

Mentor-Protégé Program (MPP) Program Management Review (PMR)

01 Jan 11 - 31 Mar 11
Evaluation Period Dates
(01 May 11)
Enter current date

•Note: PMRs must be submitted to the SBPO one week prior to the scheduled date. The PMR number and the PIN number for the call in should be identified at the bottom of this first page.

Agenda

- Background - DoD Mentor-Protégé Program
- Participation in Program
- Mentor-Protégé Agreement with (Protégé) Corporation
 - Protégé Profile to include type of business & expirations dates
 - Areas of Developmental Assistance
 - Milestones
 - Accomplishments
 - Mentors Success
 - The Path Forward
- Financials, Administrative Discussions
- After Care Program

PMR SCHEDULES

All PMR's shall follow the below schedules for reviews.

Months Covered

PMR date

OCT	NOV	DEC	JAN
JAN	FEB	MAR	APR
APR	MAY	JUN	JUL
JUL	AUG	SEP	OCT

Mentor Participation

- (List participation in previous M-P programs)

Team Members

- (Mentor)
- (Protégé)
- (HBCU)
- (PTAC)
- (SBC)
- (DCMA)

****The DCMA Mentor-Protégé Program Manager should always be invited****

****All Participant's should be present for PMR via Telecom****

Current Mentor-Protégé Agreement

- (Protégé) Corporation - NGA
(Reimbursable)
 - Headquartered in
 - Type of company I.E woman owned, Hubzone, 8(a) and expiration dates
 - Corporate Capabilities
 - Federal Government Agency Clients

Developmental Assistance

- Include Milestones

Accomplishments

- Growth since start of agreement
 - Return on investments see slide 12
- Developmental Assistance / Technology Transfer
- Developmental Assistance / Business Infrastructure
- (These are all examples, you could add additional areas)

Mentor's Success

- List benefits to MPP participation (list all information that would qualify as a Mentor success).
- List statistical data that quantifies these successes

Prime and Subcontracting Awarded Efforts

<u>Contractor Name</u>	<u>Relationship</u>	<u>Contract Type</u>	<u>Amount</u>	<u>Status</u>
DHS Eagle	Subcontractor	IDIQ	\$2.5 mil	Awarded 21 Sep 2006
Defense Information Systems Agency (DISA) Encore II	Prime	CPFF	\$440K	Source Selection (exp. award in April 07)

***NOTE: Include all awards, both those from the mentor and those from other teammates.**

Return on Investments

Protégé Data	At Start of Agreement	During this Reporting Period			
		Reporting Period Total	Net Increases	Net Decreases	No Change
Employees	#	#	#	#	#
Annual Gross Revenues	\$	\$	\$	\$	\$
Protégés Actual Contracts Executed to include any delivery or task orders awarded under IDIQ:		At Start of Agreement	New \$ Awarded during Reporting Period	Cumulative from Start	
DoD Prime Contract Awards to Protégé		\$0	\$		
DoD Subcontracts from Mentor to Protégé		\$0	\$		
DoD Subcontracts to Protégé from All Other Sources Other than Mentor		\$0	\$		
DoD Subcontracts from Protégé to Mentor		\$0	\$		
DoD Subcontracts from Protégé to Other Than Mentor		\$0	\$		
Other Federal Prime Federal Contracts- All Other Federal (Excluding DoD) Awards to Protégé		\$0	\$		
Other Federal Subcontracts- All Other Federal (Excluding DoD) to Protégé from Mentor		\$0	\$		
Other Federal Subcontracts - All Other Federal (Excluding DoD) to Protégé from All Sources Other than Mentor		\$0	\$		
Other Federal Subcontracts - All Other Federal (Excluding DoD) to Mentor from Protégé		\$0	\$		
Other Federal Subcontracts - All Other Federal (Excluding DoD) from Protégé to Other Than Mentor					

Proposal Activity

<u>Contractor Name</u>	<u>Relationship</u>	<u>Contract Type</u>	<u>Amount</u>	<u>Status</u>
DHS Eagle	Subcontractor	IDIQ	\$2.5 mil	Pre-solicitation
Defense Information Systems Agency (DISA) Encore II	Prime	CPFF	\$440K	Proposal sent

Financials

- **Total Contract Value:**
- **Current Year Value**
- **Total Expended (include percentage rate)**
 - **Address cost incurred by mentor/protégé**
- **Remaining**
- **Explanation of Expenditure Rate (required when rate is plus/minus the average percentage rate)**

*** NOTE: Invoices can only be submitted monthly and require supportive data to back up the invoice.**

After Care Program

- How long will it continue?
- What is the scope of the After Care Program?
- How will After Care success be measured and reported to NGA?
- Reach back to ensure Protégé submits required reports 2 fiscal Years following the expiration of program.
- See Appendix I, 1-112.2 (e) program specific reporting requirements

The Path Forward

Highlight Significant Success Stories

- Highlight your success stories within the body of the email to OSD.

Benefits to the Warfighters and National Security

Summary

- Why are both parties participating in the MPP?
- List benefits of being in the program
- Has the MPP made your company successful?

PMR Updates

- Five working days to make revisions or update any previously briefed or reviewed PMR
- Mark cover sheet of revision copy as “Revised”
- Provide updated information in subsequent PMRs in a different color.
- In each PMR, only address the important updated information
- The PMRs must be distributed to Program Managers SBPO, DCMA, and OSD AT&L.